

BAB	2012	2013	2014	2015	Je Fall	2012	2013	2014	2015	2016	2017	2018	Fallkosten Prognose			Anlage 2 zu DS-Nr.: _____		
GU	1.645.842	1.618.075,91	1.932.019,56	2.928.367,31		7.550	6.631	6.827	7.958	3.565.000	4.545.375	5.795.353	7750	7905	8063			
GU-M	127.894	232.911	739.657	886.007		5.329	6.850	7.112	7.704	1.114.063	1.363.613	1.669.062	7750	7905	8063			
Wohnung	1.156.961,47	1.427.608,07	1.278.476,38	1.365.787,51		3.560	3.551	2.939	2.804	1.661.888	1.779.882	1.869.944	Mittelwert	3250	3315	3381		
Summe	2.930.697 Eur	3.278.595 Eur	3.950.153 Eur	5.180.162 Eur		5.169	4.821	4.806	5.340	6.340.950	7.688.869	9.334.358	4.678.386				1.356.732	
													Deckungsgrad	24%	24%	23%	-2.842.056	1.543.868
																		1.590.651
																		187.135

