

Task No.	Task Description	Task Owner	Dependency	Resources	Needed	Task Status	Cost	Start	Date	Estimated Completion	Finish Date	Notes
1	Initiation Phase											
1.1	Planning Meeting	Anita	Management	NA		Complete	N/A					
2	Planning Phase											
2.1	Planning Meeting	Anita	Management (BCC)	Stationery,hall booking,fuel		Complete	N/A					
2.2	Stakeholder Involvement (Sensitisation)	Anita	Project Team,Teachers Learners	Fuel, Airtime		Complete	€ 1.911.86	28/8/2023		14days	13/08/2023	
2.3	Capacity Building	Marjorie/Prisca	Project Team	Teachers ,Learners,Stationery Transport		In Progress	€ 2.819,47	09.04.2023		3 Days	09.06.2023	
3	Execution Phase											
3.1	Task Bid Documentation	Alison Kalawo	Project Team	Hall,airtime Stationery		Assigned	€ 3.534.90	25/09/2023		5 Days	29/09/2023	
3.2	Construction of Toilet Kapeni	Beaton	Project Team	Transport,Construction Materials		Assigned	€ 11.840,96	10.01.2023		27Days	21/10/2023	
3.3	Construction of Toilet Mzamba	Beaton	Project Team	Transport,Construction Materials		Assigned	€ 11.840,96	10.01.2023		27Days	21/10/2023	
3.4	Construction of Toilet Namalimwe	Beaton	Project Team	Transport,Construction Materials		Assigned	€ 11.840,96	10.01.2023		27 Days	21/10/2023	
3.5	Construction of Toilet Namilango	Beaton	Project Team	Transport,Construction Materials		Assigned	€ 11.840,96	10.01.2023		27Days	21/10/2023	
3.6	Construction of Toilet Likhubula	Beaton	Project Team	Transport,Construction Materials		Assigned	€ 11.840,96	10.01.2023		27 Days	21/10/2023	
3.7	Construction of Toilet Zingwangwa	Beaton	Project Team	Transport,Construction Materials		Assigned	€ 11.840,96	10.01.2023		27Days	21/10/2023	
3.8	Construction of Toilet Mayera	Beaton	Project Team	Transport,Construction Materials		Assigned	€ 11.840,96	15/01/2024		27Days	02.11.2024	
3.9	Construction of Toilet Mbayani 2	Beaton	Project Team	Transport,Construction Materials		Assigned	€ 11.840,96	15/01/2024		27Days	02.11.2024	
3.1.1	Construction of Toilet yolodani	Beaton	Project Team	Transport,Construction Materials		Assigned	€ 11.840,96	15/01/2024		27Days	02.11.2024	
3.1.2	Construction of Toilet Chirimba	Beaton	Project Team	Transport,Construction Materials		Assigned	€ 11.840,96	15/01/2024		27Days	02.11.2024	
3.1.3	Construction of Toilet Mpingwe	Beaton	Project Team	Transport,Construction Materials		Assigned	€ 11.840,96	15/01/2024		27Days	02.11.2024	
3.1.4	Toilet Maintenance at South Lunzu	Beaton	Project Team	Transport,Construction Materials		Assigned	€ 8.950,56	15/01/2024		21 Days	02.05.2024	
3.1.5	Construction of Brick fence Nayizi	Beaton	Project Team	Transport,Construction Materials		Assigned	€ 1.907,03	22/4/2024		23 Days	30/05/2024	
3.1.6	Construction of brick fence St Kizito	Beaton	Project Team	Transport,Construction Materials		Assigned	€ 4.609,16	22/4/2024		23 Days	30/05/2024	
3.1.7	Roof replacement at Namatete Primary	Beaton	Project Team	Transport,Construction Materials		Assigned	€ 8.000,00	22/4/2024		10 Days	05.01.2024	
3.1.8	Replacement and maintenance of damaged SSB's, maintenance of cracks in walls, replacement of Iron sheets, Trusses, Purlins and fascia boards at CI	Beaton	Project Team	Transport,Construction Materials		Assigned	€ 8.778,44	22/4/2024		15	05.06.2024	
4	Monitoring and Control Phase					Assigned						
4.1	Monitoring	Pearson/beaton	Project Team	Fuel, Airtime.camera		Assigned	€ 2.800,00	Continuous		Continuous	Continuous	This is a day to day activity
4.2	Supervision	Beaton/Anita	Project Team	Fuel, Airtime		Assigned	€ 1.812,39	10.01.2023		Continuous	Continuous	This is a day to day activity
4.3	Review Meetings and Reporting	Pearson	Project Team	Airtime,Hall		Assigned	€ 2.615,22	NA		NA	NA	This is a Quarterly activity
5	Closure Phase											
5.1	Official handover	Anita	Management	Fuel,Media,Water		Assigned	€ 2.010,42	NA		NA	NA	Periodic Exercise
	TOTAL						€ 180.000,00					
	Donor Capital Contribution						€ 150.000,00					
	Own Capital Contribution						€ 30.000,00					
	TOTAL PROJECT BUDGET						€ 180.000,00					